

HOPE worldwide (Singapore) Key Information Disclosure

1. Non-Financial Information

<p>Name of Organisation: HOPE worldwide (Singapore)</p> <p>Address: 1Edgefield Walk Singapore 828850</p>	<p>Contact Information</p> <p>Name of Contact Person: Mrs Joyce Tan Telephone No: +65 6312 9671 Fax No: +65 6343 8463 Email Address: joyce_tan@hopewwsea.org Web-site Address: www.hopewwsea.org</p>
<p>Charity Status</p> <p>Charity Regn No: 01584 Charity Regn Date: 18/07/2002 Constitution: <Company/Society/Trust> Date of Establishment: 23/10/1998 ROS/RGB Regn No: 225/98</p>	<p>IPC Status</p> <p>Effective Date : 18 Nov 2003 – 17 Nov 2008</p> <p>A Member of NCSS</p>
<p>Objectives:</p> <p>Vision/Mission: HOPE worldwide (Singapore)'s vision is to bring hope and change lives in six core areas:</p> <ol style="list-style-type: none"> 1. FAMILY LIFE EDUCATION 2. HEALTH EDUCATION 3. SENIORS 4. CHILDREN 5. SKILL EMPOWERMENT 6. VOLUNTEERISM 	<p>No. of Beneficiaries: 11,000</p> <p>Programs/Activities</p> <ol style="list-style-type: none"> 1. Movie Therapy Family Education and Health Education Programmes 2. Family Life Education Programmes in over 30 organisations 3. Monthly Community Volunteerism with Seniors/Children /Disabled in 8 locations 4. Annual HOPE for Seniors Day 5. Skill Empowerment 6. Counselling Services 7. Overseas Community Volunteerism 8. School Family Education Programmes in 5 schools: Evergreen Primary School, Princess Elizabeth Primary School, Casuarina Primary School, Tanglin Secondary School, and Northland Primary School 9. Family Life Education Centres in 4 schools: Greenwood Primary School, Evergreen Primary School, Princess Elizabeth Primary School, White Sands Primary School 10. 6 Annual HOPE Global Outreach Days: 700-800 volunteers befriending children, seniors, and disabled in 20 different homes in April or May since 2000 11. 2 Blood Donation Drives - average of 60 pts collected 12. Fundraising for Comchest's Annual Festive Care & Share Christmas Donation Drive in years 1999, 2000, 2001, 2003, and 2004

Patrons

<Nil>

Trustees/Board Members

- John Philip Louis
- Lim Lei Yee Shelley
- Yeo Ngan Chong
- Teo Yiing-Tse Jane
- Lim Ai Hwa
- Nandwani Manoj Prakash
- Teo Kok Howe David
- Philix Joseph
- Elfin Ng Sock Cheng
- Tan Cher Ming

Key Employees

- Patrice Catherine Pedjoe
- Joyce Sue Lee

Auditor:

- H W Soo and Company

2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate "NA" where information is not applicable. Please substitute "Year 1", "Year 2", and "Year 3" with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2006 (\$\$'000)	2007 (\$\$'000)	2008 (\$\$'000)	% Increase/ (Decrease)
Donations in Cash				
- Tax Deductible	111,643	118,880	128,968	8%
- Non-Tax Deductible ¹	160	13,387	25	(53448%)
Donations in Kind				
- Tax Deductible	0	0	0	0
- Non-Tax Deductible	0	0	0	0
Grants	9,375	43,383	67,249	35%
Sponsorships	1,920	3,753	4,000	6%
Investment income	N.A.	N.A.	N.A.	N.A.
Investment gains	N.A.	N.A.	N.A.	N.A.
Programme Fees	154,960	117,576	71,589	(65%)
Fundraising (<i>not including sponsorship</i>)	56,874	112,368	91,449	(-23%)
Others (please specify) -Bank Interest	132	368	99	(272%)
Total Income	335,064	409,715	363,379	(13%)

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

Expenses	2006 (\$'000)	2007 (\$'000)	2008 (\$'000)	% Increase/ (Decrease)
Fund-raising Expenses ²				
- Direct Expenses	0	4,623	27,939	83%
- Indirect Expenses (if material)	0	0	306	100%
- Sponsorship Expenses	0	0	0	-
Charitable Activities Expenses ³				
- Local (e.g. Direct & Admin)	240,202	292,552	237,168	(23%)
- Overseas (e.g. Direct & Admin)	0	14	0	
Other Expenses & Administration Expenses ⁴	30,615	53,902	58,321	8%
Others (please specify) - Training	8,194	1,576	6,148	74%
Total Expenditure	279,011	352,667	329,882	(7%)
Surplus / (Deficit)	56,053	57,048	33,497	(70%)

Balance Sheet	2006 (\$'000)	2007 (\$'000)	2008 (\$'000)	% Increase/ (Decrease) []
ASSETS				
Land and Buildings	N.A.	N.A.	N.A.	N.A.
Other Tangible Assets	6,306	3,154	0	-
Investments	N.A.	N.A.	N.A.	N.A.
Inventories				
Accounts Receivable	45,315	59,260	3,635	(1530%)
Cash & Deposits	100,989	121,825	184,180	34%
Others (please specify) - Prepayment	0	0	104	100%
Total Assets	152,610	184,238	187,919	2%
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	87,227	144,275	177,772	19%
Restricted Fund ⁶	0	0	0	-
Endowment Fund ⁷	N.A.	N.A.	N.A.	N.A.
Total Funds	87,227	144,275	177,772	19%

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

Balance Sheet	2006 (S\$'000)	2007 (S\$'000)	2008 (S\$'000)	% Increase/ (Decrease) []
LIABILITIES				
Long-Term Liabilities	0	0	0	-
Current Liabilities	55,383	39,963	10,147	(294%)
Total Liabilities	55,383	39,963	10,147	(294%)
Total Funds and Liabilities				

Other Information	2006	2007	2008	% Increase/ (Decrease) []
Donations/Grants and Sponsorships given to other Charities (S\$'000)	3,000	10,483	0	
No. of Employees	6	6	6	
Total Employee Costs (S\$'000)	129,891	184,191	190,267	
Total Related Party Transactions ⁸ (S\$'000)	N.A.	N.A.	N.A.	
Fund-raising efficiency ⁹	35	8	33	
Ratio of reserves to annual operating expenditure ¹⁰	0.3126	0.4145	0.5894	

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.